INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.691.635.054,71**	**18.704.482.515,54**	**86,23%**	**18.053.882.417,00**	**83,23%**	**16.434.749.732,08**	**75,77%**	**2.987.152.539,17**	**13,77%**	**2.269.732.783,46**	**10,46%**
A002	**Total**	**74.536.881,17**	**34.551.344,26**	**46,35%**	**34.520.842,18**	**46,31%**	**31.421.140,28**	**42,16%**	**39.985.536,91**	**53,65%**	**3.130.203,98**	**4,20%**
	01001	74.536.881,17	34.551.344,26	46,35%	34.520.842,18	46,31%	31.421.140,28	42,16%	39.985.536,91	53,65%	3.130.203,98	4,20%
A003	**Total**	**9.594.031,26**	**7.676.656,42**	**80,01%**	**7.676.656,42**	**80,01%**	**7.343.930,37**	**76,55%**	**1.917.374,84**	**19,99%**	**332.726,05**	**3,47%**
	02001	9.594.031,26	7.676.656,42	80,01%	7.676.656,42	80,01%	7.343.930,37	76,55%	1.917.374,84	19,99%	332.726,05	3,47%
1001	**Total**	**18.448.996.370,97**	**16.204.810.307,46**	**87,84%**	**15.567.731.852,57**	**84,38%**	**14.019.241.737,45**	**75,99%**	**2.244.186.063,51**	**12,16%**	**2.185.568.570,01**	**11,85%**
	03001	1.696.641,89	1.287.371,72	75,88%	1.287.371,72	75,88%	1.287.371,72	75,88%	409.270,17	24,12%	0,00	0,00%
	04001	27.602.389,46	23.762.794,70	86,09%	23.762.429,41	86,09%	22.474.602,91	81,42%	3.839.594,76	13,91%	1.288.191,79	4,67%
	04010	88.702.997,97	81.214.537,81	91,56%	78.711.627,36	88,74%	65.519.332,89	73,86%	7.488.460,16	8,44%	15.695.204,92	17,69%
	04011	64.116.522,96	52.745.293,75	82,26%	51.870.744,45	80,90%	47.041.578,06	73,37%	11.371.229,21	17,74%	5.703.715,69	8,90%
	04012	84.276.603,32	70.198.080,87	83,29%	68.511.511,98	81,29%	54.833.975,59	65,06%	14.078.522,45	16,71%	15.364.105,28	18,23%
	04013	5.176.370,27	3.782.908,26	73,08%	3.782.908,26	73,08%	2.897.561,97	55,98%	1.393.462,01	26,92%	885.346,29	17,10%
	04014	58.173.068,70	43.801.957,86	75,30%	43.023.059,59	73,96%	38.140.002,51	65,56%	14.371.110,84	24,70%	5.661.955,35	9,73%
	07001	339.870.687,08	336.490.361,36	99,01%	336.431.206,88	98,99%	332.002.560,73	97,68%	3.380.325,72	0,99%	4.487.800,63	1,32%
	07012	160.026.821,97	89.690.566,96	56,05%	64.042.290,87	40,02%	34.397.539,09	21,49%	70.336.255,01	43,95%	55.293.027,87	34,55%
	07013	135.638.131,50	74.496.733,88	54,92%	73.859.162,03	54,45%	60.692.273,34	44,75%	61.141.397,62	45,08%	13.804.460,54	10,18%
	11001	61.091.878,31	50.854.024,22	83,24%	50.838.465,95	83,22%	48.364.112,58	79,17%	10.237.854,09	16,76%	2.489.911,64	4,08%
	11014	9.490.812,57	7.802.402,51	82,21%	7.801.473,53	82,20%	7.798.480,96	82,17%	1.688.410,06	17,79%	3.921,55	0,04%
	11015	12.443.272,49	11.277.507,81	90,63%	11.277.507,81	90,63%	8.745.242,52	70,28%	1.165.764,68	9,37%	2.532.265,29	20,35%
	11016	5.384.672,65	4.583.094,20	85,11%	4.583.094,20	85,11%	4.486.267,34	83,32%	801.578,45	14,89%	96.826,86	1,80%
	11018	3.676.653,81	2.943.944,10	80,07%	2.915.066,18	79,29%	2.497.827,47	67,94%	732.709,71	19,93%	446.116,63	12,13%
	11020	1.332.867,93	1.020.118,33	76,54%	1.020.118,33	76,54%	1.020.118,33	76,54%	312.749,60	23,46%	0,00	0,00%
	11021	173.772.687,36	157.521.466,24	90,65%	156.336.048,94	89,97%	74.060.773,10	42,62%	16.251.221,12	9,35%	83.460.693,14	48,03%
	11022	454.543.728,56	406.208.373,52	89,37%	401.001.338,52	88,22%	396.417.664,41	87,21%	48.335.355,04	10,63%	9.790.709,11	2,15%
	11023	111.170.228,91	99.970.768,79	89,93%	99.804.319,91	89,78%	80.634.012,51	72,53%	11.199.460,12	10,07%	19.336.756,28	17,39%
	11024	62.986.797,59	58.480.591,44	92,85%	52.285.779,71	83,01%	28.781.531,30	45,69%	4.506.206,15	7,15%	29.699.060,14	47,15%
	12001	42.806.230,10	37.557.819,09	87,74%	37.557.507,09	87,74%	34.674.879,08	81,00%	5.248.411,01	12,26%	2.882.940,01	6,73%
	12013	16.542.948,51	13.295.104,45	80,37%	10.926.279,55	66,05%	9.414.514,33	56,91%	3.247.844,06	19,63%	3.880.590,12	23,46%
	12014	9.658.992,10	6.647.785,93	68,82%	6.647.785,93	68,82%	6.647.785,93	68,82%	3.011.206,17	31,18%	0,00	0,00%
	12015	8.674.753,90	6.676.348,80	76,96%	6.676.348,80	76,96%	6.056.562,44	69,82%	1.998.405,10	23,04%	619.786,36	7,14%
	12016	39.169.262,50	32.098.232,76	81,95%	32.098.232,76	81,95%	31.027.704,59	79,21%	7.071.029,74	18,05%	1.070.528,17	2,73%
	12017	5.916.893,37	4.457.769,87	75,34%	4.457.769,87	75,34%	4.386.803,37	74,14%	1.459.123,50	24,66%	70.966,50	1,20%
	12018	29.554.221,65	23.318.977,88	78,90%	23.318.977,88	78,90%	23.313.613,39	78,88%	6.235.243,77	21,10%	5.364,49	0,02%
	12019	2.102.902,33	1.578.506,31	75,06%	1.578.506,31	75,06%	1.525.249,43	72,53%	524.396,02	24,94%	53.256,88	2,53%
	12024	32.124.374,46	25.291.084,40	78,73%	25.254.325,54	78,61%	24.172.255,36	75,25%	6.833.290,06	21,27%	1.118.829,04	3,48%
	12025	25.938.430,66	23.321.719,90	89,91%	23.321.719,90	89,91%	21.071.743,59	81,24%	2.616.710,76	10,09%	2.249.976,31	8,67%
	12026	10.164.070,97	8.575.426,87	84,37%	8.575.426,87	84,37%	7.833.676,85	77,07%	1.588.644,10	15,63%	741.750,02	7,30%
	12027	67.644.264,54	47.898.835,24	70,81%	35.156.631,46	51,97%	31.620.618,53	46,75%	19.745.429,30	29,19%	16.278.216,71	24,06%
	12028	23.662.285,45	20.118.704,48	85,02%	18.043.013,04	76,25%	11.440.276,26	48,35%	3.543.580,97	14,98%	8.678.428,22	36,68%
	14001	27.505.480,50	15.650.522,23	56,90%	15.556.746,48	56,56%	14.846.340,19	53,98%	11.854.958,27	43,10%	804.182,04	2,92%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	53.691.639,10	37.955.319,43	70,69%	28.156.983,48	52,44%	15.790.781,75	29,41%	15.736.319,67	29,31%	22.164.537,68	41,28%
	14012	293.660.357,49	278.654.230,36	94,89%	277.412.356,18	94,47%	210.748.050,88	71,77%	15.006.127,13	5,11%	67.906.179,48	23,12%
	14013	271.279.221,24	207.998.970,99	76,67%	207.364.679,94	76,44%	96.801.002,91	35,68%	63.280.250,25	23,33%	111.197.968,08	40,99%
	14014	654.821.100,10	599.513.241,19	91,55%	459.814.997,98	70,22%	141.864.606,19	21,66%	55.307.858,91	8,45%	457.648.635,00	69,89%
	15001	32.438.347,56	27.043.245,83	83,37%	27.043.245,83	83,37%	25.560.971,11	78,80%	5.395.101,73	16,63%	1.482.274,72	4,57%
	15002	14.730.029,53	12.974.061,34	88,08%	12.974.061,34	88,08%	12.974.061,34	88,08%	1.755.968,19	11,92%	0,00	0,00%
	15010	116.132.793,66	114.734.621,49	98,80%	114.734.621,49	98,80%	103.184.240,00	88,85%	1.398.172,17	1,20%	11.550.381,49	9,95%
	15011	128.357.788,37	119.825.173,76	93,35%	119.150.429,47	92,83%	116.497.416,34	90,76%	8.532.614,61	6,65%	3.327.757,42	2,59%
	15012	1.576.822.574,42	1.417.510.366,44	89,90%	1.377.829.095,07	87,38%	1.355.784.108,59	85,98%	159.312.207,98	10,10%	61.726.257,85	3,91%
	15014	1.130.883.764,16	1.107.569.577,63	97,94%	1.085.809.595,96	96,01%	999.810.566,61	88,41%	23.314.186,53	2,06%	107.759.011,02	9,53%
	15015	170.546.093,32	153.980.150,42	90,29%	152.189.595,93	89,24%	129.031.487,67	75,66%	16.565.942,90	9,71%	24.948.662,75	14,63%
	15016	3.148.870.381,83	2.840.653.696,70	90,21%	2.840.653.696,70	90,21%	2.839.674.042,57	90,18%	308.216.685,13	9,79%	979.654,13	0,03%
	15017	609.247,28	436.712,51	71,68%	436.712,51	71,68%	436.597,66	71,66%	172.534,77	28,32%	114,85	0,02%
	15019	160.689.381,47	149.103.870,60	92,79%	113.477.728,59	70,62%	107.860.313,24	67,12%	11.585.510,87	7,21%	41.243.557,36	25,67%
	15020	44.899.905,63	30.901.970,74	68,82%	30.852.995,39	68,72%	26.904.187,64	59,92%	13.997.934,89	31,18%	3.997.783,10	8,90%
	15022	9.937.002,10	9.317.999,01	93,77%	9.317.999,01	93,77%	8.192.308,07	82,44%	619.003,09	6,23%	1.125.690,94	11,33%
	16001	35.164.143,44	29.321.825,27	83,39%	29.321.825,27	83,39%	28.031.519,87	79,72%	5.842.318,17	16,61%	1.290.305,40	3,67%
	16010	49.998.145,23	45.508.230,29	91,02%	44.650.284,92	89,30%	34.757.531,51	69,52%	4.489.914,94	8,98%	10.750.698,78	21,50%
	16012	11.433.945,29	9.362.993,04	81,89%	9.195.192,72	80,42%	8.630.155,26	75,48%	2.070.952,25	18,11%	732.837,78	6,41%
	16014	65.667.956,08	55.165.671,49	84,01%	46.801.732,56	71,27%	39.099.679,18	59,54%	10.502.284,59	15,99%	16.065.992,31	24,47%
	16015	241.341.278,89	158.499.397,11	65,67%	149.153.007,24	61,80%	97.678.202,06	40,47%	82.841.881,78	34,33%	60.821.195,05	25,20%
	16018	11.766.664,78	8.100.234,73	68,84%	8.100.234,73	68,84%	7.141.930,10	60,70%	3.666.430,05	31,16%	958.304,63	8,14%
	16020	5.780.386,81	3.887.509,65	67,25%	3.887.509,65	67,25%	2.176.722,20	37,66%	1.892.877,16	32,75%	1.710.787,45	29,60%
	17001	29.781.583,54	21.905.111,24	73,55%	21.802.541,72	73,21%	20.258.989,51	68,03%	7.876.472,30	26,45%	1.646.121,73	5,53%
	17010	18.594.210,88	15.898.999,73	85,51%	15.898.878,73	85,50%	14.734.569,74	79,24%	2.695.211,15	14,49%	1.164.429,99	6,26%
	17011	26.529.685,16	16.815.349,35	63,38%	16.815.349,35	63,38%	16.773.932,24	63,23%	9.714.335,81	36,62%	41.417,11	0,16%
	17012	183.797.257,88	169.701.717,78	92,33%	169.231.493,19	92,08%	135.684.044,91	73,82%	14.095.540,10	7,67%	34.017.672,87	18,51%
	17013	5.401.712,05	4.010.970,61	74,25%	4.010.970,61	74,25%	3.877.983,25	71,79%	1.390.741,44	25,75%	132.987,36	2,46%
	19001	59.698.476,93	52.069.927,46	87,22%	52.069.927,46	87,22%	47.674.449,32	79,86%	7.628.549,47	12,78%	4.395.478,14	7,36%
	19010	211.579.420,00	193.220.201,45	91,32%	133.216.527,39	62,96%	127.739.608,44	60,37%	18.359.218,55	8,68%	65.480.593,01	30,95%
	19011	1.168.877.009,95	1.106.120.667,14	94,63%	1.099.089.809,02	94,03%	903.592.923,66	77,30%	62.756.342,81	5,37%	202.527.743,48	17,33%
	19012	450.440.456,11	425.774.917,48	94,52%	423.796.035,06	94,08%	377.334.696,72	83,77%	24.665.538,63	5,48%	48.440.220,76	10,75%
	19013	60.458.786,06	51.651.402,71	85,43%	50.131.830,96	82,92%	27.549.608,34	45,57%	8.807.383,35	14,57%	24.101.794,37	39,86%
	19017	218.291.488,81	215.556.461,39	98,75%	204.962.402,80	93,89%	184.431.627,85	84,49%	2.735.027,42	1,25%	31.124.833,54	14,26%
	19018	17.900.401,02	14.957.841,62	83,56%	14.926.130,42	83,38%	13.936.259,45	77,85%	2.942.559,40	16,44%	1.021.582,17	5,71%
	19020	15.512.216,06	10.055.249,99	64,82%	10.055.249,99	64,82%	5.002.930,98	32,25%	5.456.966,07	35,18%	5.052.319,01	32,57%
	20001	36.953.024,68	31.704.944,95	85,80%	31.704.944,95	85,80%	29.335.611,50	79,39%	5.248.079,73	14,20%	2.369.333,45	6,41%
	20015	398.852.915,86	368.508.507,45	92,39%	303.308.631,23	76,05%	207.100.482,09	51,92%	30.344.408,41	7,61%	161.408.025,36	40,47%
	20016	9.380.476,79	7.582.235,45	80,83%	7.582.235,45	80,83%	7.265.481,94	77,45%	1.798.241,34	19,17%	316.753,51	3,38%
	20017	495.079.246,40	405.845.246,48	81,98%	247.693.766,55	50,03%	117.401.453,47	23,71%	89.233.999,92	18,02%	288.443.793,01	58,26%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.814.627.396,00	3.749.726.877,66	98,30%	3.749.726.877,66	98,30%	3.749.726.877,66	98,30%	64.900.518,34	1,70%	0,00	0,00%
	26001	795.079.512,67	81.064.870,96	10,20%	81.064.870,96	10,20%	81.064.870,96	10,20%	714.014.641,71	89,80%	0,00	0,00%
1004	**Total**	**543.889.865,08**	**444.153.582,20**	**81,66%**	**443.357.713,46**	**81,52%**	**415.456.258,32**	**76,39%**	**99.736.282,88**	**18,34%**	**28.697.323,88**	**5,28%**
	19102CA01	57.637,00	44.184,20	76,66%	44.184,20	76,66%	38.869,42	67,44%	13.452,80	23,34%	5.314,78	9,22%
	19102CA02	464.311,00	395.569,01	85,19%	394.861,37	85,04%	373.669,25	80,48%	68.741,99	14,81%	21.899,76	4,72%
	19102CA03	579.281,00	473.787,04	81,79%	473.079,40	81,67%	446.511,90	77,08%	105.493,96	18,21%	27.275,14	4,71%
	19102CA04	653.931,00	583.748,06	89,27%	583.040,42	89,16%	552.773,85	84,53%	70.182,94	10,73%	30.974,21	4,74%
	19102CA05	134.728,00	106.863,70	79,32%	106.156,07	78,79%	96.936,82	71,95%	27.864,30	20,68%	9.926,88	7,37%
	19102CO01	422.295,00	360.533,51	85,37%	359.825,88	85,21%	337.297,50	79,87%	61.761,49	14,63%	23.236,01	5,50%
	19102CO02	292.813,00	240.648,47	82,19%	239.940,84	81,94%	223.433,74	76,31%	52.164,53	17,81%	17.214,73	5,88%
	19102CO03	290.658,00	237.743,52	81,79%	237.035,89	81,55%	202.795,40	69,77%	52.914,48	18,21%	34.948,12	12,02%
	19102CO04	455.830,00	405.303,46	88,92%	404.595,83	88,76%	382.207,79	83,85%	50.526,54	11,08%	23.095,67	5,07%
	19102CO06	527.642,00	474.736,86	89,97%	474.029,23	89,84%	444.661,56	84,27%	52.905,14	10,03%	30.075,30	5,70%
	19102CO07	209.290,00	177.103,84	84,62%	176.396,21	84,28%	152.447,07	72,84%	32.186,16	15,38%	24.656,77	11,78%
	19102CO08	340.369,00	300.586,58	88,31%	299.878,95	88,10%	279.106,81	82,00%	39.782,42	11,69%	21.479,77	6,31%
	19102CO09	684.999,00	654.920,54	95,61%	650.895,75	95,02%	516.186,67	75,36%	30.078,46	4,39%	138.733,87	20,25%
	19102RM01	1.083.397,00	883.534,03	81,55%	882.729,83	81,48%	836.867,88	77,24%	199.862,97	18,45%	46.666,15	4,31%
	19102RM02	1.290.443,00	1.162.998,55	90,12%	1.162.194,35	90,06%	1.123.725,41	87,08%	127.444,45	9,88%	39.273,14	3,04%
	19102RM03	308.248,00	261.328,01	84,78%	260.523,81	84,52%	227.461,55	73,79%	46.919,99	15,22%	33.866,46	10,99%
	19102RM04	1.249.882,00	1.054.581,12	84,37%	1.053.776,93	84,31%	967.031,04	77,37%	195.300,88	15,63%	87.550,08	7,00%
	19102RM05	2.152.125,00	1.875.182,92	87,13%	1.874.378,73	87,09%	1.778.556,69	82,64%	276.942,08	12,87%	96.626,23	4,49%
	19102RM06	1.496.446,00	1.359.040,61	90,82%	1.358.236,42	90,76%	1.305.240,34	87,22%	137.405,39	9,18%	53.800,27	3,60%
	19102RM07	906.817,00	770.910,08	85,01%	770.105,89	84,92%	709.976,53	78,29%	135.906,92	14,99%	60.933,55	6,72%
	19102RM08	305.899,00	253.257,45	82,79%	252.453,26	82,53%	239.282,17	78,22%	52.641,55	17,21%	13.975,28	4,57%
	19102RM09	527.194,00	486.157,66	92,22%	481.666,93	91,36%	422.606,99	80,16%	41.036,34	7,78%	63.550,67	12,05%
	19102RM10	1.801.900,35	1.657.511,40	91,99%	1.656.707,21	91,94%	1.574.270,02	87,37%	144.388,95	8,01%	83.241,38	4,62%
	19102RM11	419.601,65	361.650,60	86,19%	352.574,72	84,03%	337.702,40	80,48%	57.951,05	13,81%	23.948,20	5,71%
	19102RM12	1.410.055,00	1.094.182,32	77,60%	1.073.648,16	76,14%	1.010.395,00	71,66%	315.872,68	22,40%	83.787,32	5,94%
	19102RM13	570.002,00	488.490,32	85,70%	487.686,13	85,56%	391.562,34	68,69%	81.511,68	14,30%	96.927,98	17,00%
	19102RM14	1.358.258,00	1.206.248,05	88,81%	1.205.443,86	88,75%	1.149.135,11	84,60%	152.009,95	11,19%	57.112,94	4,20%
	19102RM15	299.975,00	243.053,90	81,02%	242.249,71	80,76%	225.188,65	75,07%	56.921,10	18,98%	17.865,25	5,96%
	19102RM16	1.513.729,00	1.354.570,73	89,49%	1.353.766,54	89,43%	1.322.234,80	87,35%	159.158,27	10,51%	32.335,93	2,14%
	19102RM17	413.947,00	349.089,55	84,33%	348.285,36	84,14%	340.409,40	82,24%	64.857,45	15,67%	8.680,15	2,10%
	19102RM18	164.826,43	138.915,65	84,28%	138.111,46	83,79%	137.084,41	83,17%	25.910,78	15,72%	1.831,24	1,11%
	19102RM19	472.606,00	433.087,98	91,64%	432.283,79	91,47%	411.658,22	87,10%	39.518,02	8,36%	21.429,76	4,53%
	19102RM20	1.091.013,00	985.744,07	90,35%	984.939,88	90,28%	960.067,62	88,00%	105.268,93	9,65%	25.676,45	2,35%
	19102RM21	344.818,00	301.034,08	87,30%	300.229,89	87,07%	274.098,53	79,49%	43.783,92	12,70%	26.935,55	7,81%
	19102RM22	766.655,00	683.306,67	89,13%	682.502,48	89,02%	658.194,01	85,85%	83.348,33	10,87%	25.112,66	3,28%
	19102RM23	842.848,00	731.624,77	86,80%	730.820,58	86,71%	695.320,72	82,50%	111.223,23	13,20%	36.304,05	4,31%
	19102RM24	540.826,00	496.371,41	91,78%	495.567,22	91,63%	445.999,62	82,47%	44.454,59	8,22%	50.371,79	9,31%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM25	4.402.382,00	4.351.030,34	98,83%	4.350.226,14	98,82%	3.939.037,24	89,48%	51.351,66	1,17%	411.993,10	9,36%
	19102	513.042.187,65	416.714.951,14	81,22%	415.982.684,14	81,08%	389.926.253,85	76,00%	96.327.236,51	18,78%	26.788.697,29	5,22%
1005	**Total**	**45.027.299,40**	**41.293.952,59**	**91,71%**	**41.257.698,67**	**91,63%**	**38.403.302,84**	**85,29%**	**3.733.346,81**	**8,29%**	**2.890.649,75**	**6,42%**
	11104	45.027.299,40	41.293.952,59	91,71%	41.257.698,67	91,63%	38.403.302,84	85,29%	3.733.346,81	8,29%	2.890.649,75	6,42%
1008	**Total**	**23.847.935,05**	**20.669.509,00**	**86,67%**	**19.336.006,84**	**81,08%**	**14.168.050,00**	**59,41%**	**3.178.426,05**	**13,33%**	**6.501.459,00**	**27,26%**
	20114	23.847.935,05	20.669.509,00	86,67%	19.336.006,84	81,08%	14.168.050,00	59,41%	3.178.426,05	13,33%	6.501.459,00	27,26%
1011	**Total**	**2.328.619.600,01**	**1.796.691.738,35**	**77,16%**	**1.796.538.807,26**	**77,15%**	**1.790.980.128,76**	**76,91%**	**531.927.861,66**	**22,84%**	**5.711.609,59**	**0,25%**
	14203	2.328.619.600,01	1.796.691.738,35	77,16%	1.796.538.807,26	77,15%	1.790.980.128,76	76,91%	531.927.861,66	22,84%	5.711.609,59	0,25%
1012	**Total**	**7.857.791,27**	**4.988.711,05**	**63,49%**	**4.988.711,05**	**63,49%**	**4.874.920,31**	**62,04%**	**2.869.080,22**	**36,51%**	**113.790,74**	**1,45%**
	11205	7.857.791,27	4.988.711,05	63,49%	4.988.711,05	63,49%	4.874.920,31	62,04%	2.869.080,22	36,51%	113.790,74	1,45%
1013	**Total**	**27.256.803,15**	**23.177.649,02**	**85,03%**	**23.111.395,71**	**84,79%**	**18.951.426,87**	**69,53%**	**4.079.154,13**	**14,97%**	**4.226.222,15**	**15,51%**
	16206	27.256.803,15	23.177.649,02	85,03%	23.111.395,71	84,79%	18.951.426,87	69,53%	4.079.154,13	14,97%	4.226.222,15	15,51%
1014	**Total**	**182.008.477,35**	**126.469.065,19**	**69,49%**	**115.362.732,84**	**63,38%**	**93.908.836,88**	**51,60%**	**55.539.412,16**	**30,51%**	**32.560.228,31**	**17,89%**
	14202	182.008.477,35	126.469.065,19	69,49%	115.362.732,84	63,38%	93.908.836,88	51,60%	55.539.412,16	30,51%	32.560.228,31	17,89%